

Use of CDBG Funds by ESSEX COUNTY, NJ FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,351,106.00	16.22%
04	AC	Clearance and Demolition	\$328,668.96	3.95%
Subtotal for: ACQUISITION			\$1,679,774.96	20.16%
20	AP	Planning	\$147,249.25	1.77%
21A	AP	General Program Administration	\$1,427,338.65	17.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,574,587.90	18.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$749,176.15	8.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$116,005.74	1.39%
18B	ED	ED Direct: Technical Assistance	\$40,307.52	0.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$905,489.41	10.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,000.00	0.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$991,309.26	11.90%
Subtotal for: HOUSING			\$1,004,309.26	12.06%
03	PI	Public Facilities and Improvements (General)	\$508,414.22	6.10%
03A	PI	Senior Centers	\$401,597.00	4.82%
03B	PI	Centers for the Disabled/Handicapped	\$47,212.33	0.57%
03D	PI	Youth Centers/Facilities	\$3,017.00	0.04%
03E	PI	Neighborhood Facilities	\$321,370.00	3.86%
03F	PI	Parks, Recreational Facilities	\$294,765.12	3.54%
03K	PI	Street Improvements	\$614,471.59	7.38%
03L	PI	Sidewalks	\$74,729.37	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,265,576.63	27.20%
05	PS	Public Services (General)	\$205,258.32	2.46%
05A	PS	Senior Services	\$51,550.01	0.62%
05B	PS	Services for The Disabled	\$205,506.47	2.47%
05D	PS	Youth Services	\$51,341.96	0.62%
05E	PS	Transportation Services	\$264,485.00	3.17%
05J	PS	Fair Housing Activities	\$7,199.91	0.09%
05K	PS	Tenant/Landlord Counseling	\$88,894.70	1.07%
05M	PS	Health Services	\$12,414.55	0.15%
05O	PS	Mental Health Services	\$3,750.00	0.05%
Subtotal for: PUBLIC SERVICES			\$890,400.92	10.69%
19F	VV	Planned Repayments of Section 108 Loans	\$10,428.00	0.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$10,428.00	0.13%
Total Disbursements			\$8,330,567.08	100%